UNITED NATIONS DEVELOPMENT PROGRAMME
GOVERNMENT OF UZBEKISTAN
Project Budget

Project #:	**00129158**
Output #:	**00122920**
Project Title:	**Advancing Digital Transformation in Uzbekistan**

Start date:	*05/07/2021*
End date:	*31/12/2021*

Budget Financing (in US $)		
INPUTS	**Revision "A"**	
	Total Budget	**2021**
UNDP	$ 260,000.00	$ 260,000.00
DONOR	-	-
TOTAL INPUTS	**$ 260,000.00**	**$ 260,000.00**
GMS (8%)	-	-
TOTAL	**$ 260,000.00**	**$ 260,000.00**

Implementing Partner: UNDP

Main Partner: Ministry for Development of Information Technologies and Communications

Revision Type: Initial

Brief Description:

The annual workplan and budget for Y2021 are prepared to approve and launch the engagement facility on "Advancing Digital Transformation in Uzbekistan".

Approved by:	Signature:	Date:	Name and Title
UNDP	*Matilda Dimovska*	05-Jul-2021	**Matilda Dimovska,UNDP Resident Representative in Uzbekistan**

Annex-2

Annual Work Plan 2021

United Nations Development Programme
Uzbekistan
Year: 2021
Output ID: 00122920
Project ID: 00129158
Project Title: Advancing Digital Transformation in Uzbekistan

EXPECTED OUTPUTS *(including indicators and annual targets)*	PLANNED ACTIVITIES	TIMEFRAME Q3	TIMEFRAME Q4	RESPONSIBLE AGENCY	Department ID	Funding Source Fund	Funding Source Donor	Budget Line	Budget Description	Budget for 2021
Project output: Capacity of the Government of Uzbekistan to advance inclusive digital transformation is enhanced	**Activity 1. Enhanced capacity of government to advance inclusive and innovative digitalization agenda**									
	1.1. Provide policy advice, expertise and analytical support to the government on inclusive digital transformation	X	X	001981	58404	04010	00012	71200	International Consultants	$ 43,000.00
Output Indicator 1: Existence of a Roadmap to support the operationalization of the Digital Uzbekistan 2030 Strategy with focus on how to improve the position of Uzbekistan in UN E-Gov Survey Ranking	1.2. Strengthen the technical and human resources capacity of the E-Government Development Center and government CDOs on introducing inclusive and user-centric approaches to digital transformation	X		001981	58404	04010	00012	71300	Local Consultants	$ 12,000.00
		X	X	001981	58404	04010	00012	72100	Contractual Services-Companies	$ 35,000.00
Baseline: No	1.3. Strengthen the technical and human resources capacity of the newly established Institute for Development of Artificial									
Annual Target: Yes. Roadmap developed and submitted for Government approval				**Subtotal for Activity 1**						$ 90,000.00
Output Indicator 2: Existence of a National Strategy for Promoting Artificial Intelligence Technologies in Uzbekistan	**Activity 2. Practical innovative and data-driven digital solutions are piloted in selected sectors**									
	2.1. Implement AI-based solution in healthcare, banking	X		001981	58404	04010	00012	71200	International Consultants	$ 20,000.00
	2.2. Support the expansion of the Uzbek language dataset in the Mozilla's Common Voice initiative, an open source platform, which aims to teach machines how real people speak.	X	X	001981	58404	04010	00012	71300	Local Consultants	$ 26,000.00
Baseline: No		X	X	001981	58404	04010	00012	72100	Contractual Services-Companies	$ 58,000.00
Annual Target: Yes. Strategy developed in an inclusive, gender-sensitive manner	2.3. Organize a hackathon on developing the best speech recognition model for Uzbek language, trained on the Common Voice dataset, and suitable to address a social challenge.		X	001981	58404	04010	00012	72800	IT Equipment	$ 10,000.00
Output Indicator 3: Number of AI initiatives piloted	2.4. Develop a data management platform for digital diplomacy.			**Subtotal for Activity 2**						$ 114,000.00
Baseline: 0	**Activity 3. Project Management and Administration**									
Annual Target: 2		X	X	001981	58404	04010	00012	71400	Contractual Services-Individ	$ 24,000.00
Output Indicator 4: Extent of coordination to advance Digital Transformation	Project Management	X		001981	58404	04010	00012	72800	IT Equipment	$ 5,000.00
		X	X	001981	58404	04010	00012	74500	Miscellaneous	$ 3,363.64
Baseline: Lack of coordination among key partners working on digitalization		X	X	001981	58404	04010	00012	61000	Direct Project Costs - Staff time	$ 23,636.36
				Subtotal for Activity 3						$ 56,000.00
									TOTAL UNDP	$ 260,000.00
									TOTAL DONOR	$ -
									GRAND TOTAL	$ 260,000.00

Prepared by: _Bunyod Avliyokulov_
Bunyod Avliyokulov, Programme Analyst on Effective and Inclusive Institutions and Service Delivery for All

Cleared by: _Kamila Mukhamedkhanova_____ Kamila Mukhamedkhanova, Cluster Leader, Effective Governance Cluster

Gender Marker revised? ⌊ No

⌊ Yes, revised marker is "___" and agreed with Gender Focal Point _____

Cleared _____

Cleared by DRR *Doina Munteanu*

Budget Revision Check List

Output ID # and title: 00122920, Capacity of the Government of Uzbekistan to advance inclusive digital transformation is enhanced

Project #: 00129158

	Rev "A"		
	Items Checked	**Yes**	**No**
1	PRRF/WP available/up-to-date	X	
	Project Information correctly entered into Atlas		
2	Revision Type correct	X	
3	Revision Code correct	X	
4	Justification made	X	
5	Revision reason duly explained (in Brief Description field)	X	
6	Project Status correct	X	
7	Impl. Agents/Resp.Parties correct	X	
	Financial Data		
8	Atlas GL Details correct	X	
9	UNDP input correct	X	
10	Cost Sharing		X
a	Cost Sharing Agreement available		
b	Cost Sharing Input correct		
13	Delivery (%)		
	Monitoring		
14	Quarterly/annual/final report available in Atlas?		
15	Did TPR, Project Board meeting take place?		
16	Equipment Inventory/Transfer done (in case of project closure)		
	Approval		
17	Signatories correct	X	

If Operational Closure: following documents have been submitted:

	Items Checked	**Yes**	**No**
18	Signed FPR with minutes of Project Review meeting;		
19	Other project reports and minutes of the important project meetings (e.g. evaluation reports, donor reports, annual project review meeting minutes, etc.);		
20	Originals of all previous project budget revisions;		
21	Copies of CDRs signed by NPC;		
22	Copy of the document on Transfer of all Assets procured within the project cycle.		

Reviewed by RMU *Kamila Alimdjanova*   04-Jul-2021

signature, date